ANNEX B

Batangas State University Lipa Procurement Monitoring Report as of January 1, 2022 to June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Repair/ Rehabilitation/ Repainting of Old Five Storey Building & Clinic Renovation in BatState-U Lipa	Assoc. Prof. Maria Lucia A. Caringal	No	Competitive Bidding	29-Sep-21	8-Oct-21	13-Oct-21	10-Nov-21	10-Nov-21	16-Nov-21	21-Dec-21	December 21, 2021	04-Mar-22	18-Mar-22	19-Mar-22			Supplemental Budget 2021	6,500,000.00		6,500,000.00	6,284,094.47		6,284,094.47	1. Ms. Flora Arcopez 2. Asst. Prof Arnold Q. Malaluan 3. Mr. Rico Geron 4. Engr. Reynaldo Libuit	8-Oct-21	5-Nov-21	5-Nov-21	12-Nov-21	17-Dec-21		
	Procurement of Furniture and Fixtures for different Offices in Batangas State University Lipa	Dr. Annalee D. Cabrera	No	Competitive Bidding	29-Sep-21	8-Oct-21	13-Oct-21	3-Nov-21	3-Nov-21	10-Nov-21	21-Dec-21	December 21, 2021	04-Mar-22	31-Mar-22	4-Apr-22			PRE 2020	1,583,985.00	1,583,985.00		1,574,826.00	1,574,826.00		1. Ms. Flora Arcopez 2. Asst. Prof Arnold Q. Malaluan 3. Mr. Rico Geron 4. Engr. Reynaldo Libuit	8-Oct-21	1-Nov-21	1-Nov-21	5-Nov-21	17-Dec-21		
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																		Total Alloted Budget of Procurement Activities		8083985											
																		Total Contract Price of Procurement Actitvites Conducted					7858920.47									
																		Total Savings (Total Alloted Budget - Total Contract Price)				225064.53										
ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Books for BatState-U Lipa	Engr. Jonnah R. Melo	No	Competitive Bidding	7-Apr-22	2-May-22	10-May-22	3-Jun-22	3-Jun-22	7-Jun-22								PRE 2021 / Supplemental Budget 2021	1,752,894.00		1,752,894.00				1. Ms. Flora Arcolnez 2. Asst. Prof Arnold Q. Malaluan 3. Mr. Rico Geron	28-Apr-22	31-May-22	31-May-22	13-Jun-22	27-Jun-22		
	Supply and Installation of 3-250KVA Power Transformer Assembly and 400 kVA Generator Set with Complete Accessories	Dr. Emerita T. Generoso	No	Competitive Bidding	16-Jun-22	24-Jun-22	30-Jun-22											Supplemental Budget 2022	9,363,500.00		9,363,500.00				1. Ms. Flora Arcolnez 2. Asst. Prof Arnold Q. Malaluan 3. Mr. Rico Geron 4. Engr. Reynaldo Libuit	27-Jun-22						
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																		Total Alloted Budget of On-going Procurement Activities		11116394											

Prepared by:

Engr. RODERICK A. CABAEL
BAC Secretariat

Recommended for Approval by:

DR. NERRIE E. MALALUAN
BAC Chairperson

APPROVED:

Atty. ALVIN R. DE SILVA
Head of the Procuring Entity